



MONTHLY ACTIVITY REPORT

APRIL 2022

Submitted by

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THE PROJECT BACKGROUND

The Genesis of Hope Foundation was founded by ODONGO BONNEY LEN who had a vision from God to reach out to the people, especially the vulnerable children, women and other marginalized persons. Genesis of Hope started in April 2020 as a Bible School for children who had lost hope, wondering on the streets of the cities and towns. The disastrous pandemic did not only disrupt the nations' economies but increased family dysfunctionalities where poverty routed homes and families and this giving room to more grieving domestic violence cases in the communities, family breaking apart leaving a number of children homeless, neglected. GOHM runs anti-poverty campaigns to help women, girls and children and families giving priority to homeless children. This is a faith-based non-profit charitable organization created to support families in crisis. The name Genesis means the beginning of restoration for a better life, the beginning of a new 21st century ministry for our community.

MONTHLY PROGRESS REPORTING

The following activities were proposed for the month:

- 1.1 Meeting/consultation/coordination with organization stakeholders
- 1.2 implementation of CDP (Child development programs)
- 1.3 Visitation and constant monitoring of the children in foster families.
- 1.4. Preparation for children's holidays home which would start on 15th April
- 1.5 Mobilization of support and resources to facilitate the smooth flow of the activities. .
- 1.6. Development, acquisition and distribution of food relief to foster families
- 1.7 working on the garden, weeding, spraying
- 1.8 mobilization of funds from members and our partner's lily rose children society
- 1.9 Planning and Implementation of Skill Development activities, farming, and talents like football, bakery, among others
- 1.10. Planning Capacity Development activities
- 1.11 Monthly Project Activity Planning.

ACHIEVEMENTS OF THE MONTH

2022	April	ACHIEVEMENTS OF THE MONTH
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The following matrix presents the achievements of the month

Sn.	Planned activates	Achievements	Deviations if any
1.	Meeting/consultation/coordination with organization stakeholders	There was constant communication among the stakeholders both internally and externally. Donor-sponsor relations were maintained. Video chats with sponsors and strategic leaders of lily rose was done weekly.	
2	Implementation of CDP (Child development programs)	<p>Children had teaching on all the related developmental aspects that GOHM intends to achieve.</p> <ul style="list-style-type: none"> ❖ Bible classes were conducted ❖ Gardening was done ❖ Health workouts and teaching were done ❖ Cognitive classes were done for the children. This is aimed at gearing children into creativity and innovations for self-sustainability ❖ Literature lessons with the child were done 	
3.	Visitation and constant monitoring of the children in foster families.	GOHM has community	

		<p>stakeholders it works with in regards to children wellbeing. Among the community members on our request they accepted to take care of some of the children. This was aimed at creating a sense of belonging some children had emotional challenges, and putting them into families proved too worthy.</p>	
4.	Planning for visitation of our children at school both high school and primary lower level	Schools in which our children study in were visited constantly to check on their studies ,and their relationship with other children and teacher's	We found out that some of our children are still experiencing emotional depression in school and us their caretaker we decided to talk to their class teachers and they are trying to keep them safe in the new environment
5.	Mobilization of support and resources to facilitate the smooth flow of the activities.	<p>❖ There has been continued efforts to build the resource envelop both internally and externally. Fund rising activities are being planned for the forthcoming year</p>	

		❖ A small garden for the children was acquired to plant small vegetables for the children and it has been cleared and seeds are in the nursery bed for growth we expect to make our children grow healthy since vegetable's are good	
6.			
7.	Commodity prices	Prices of food has gone so high in the past few months and this is becoming huge in planning but we are still trying our best to run with what we have at hand from the members monthly contribution	High prices for the food commodities is becoming a big challenge to us
8.	mobilization of children school fees	Lilyrosechildrensociety Was able to pay fees for all our children at school	
9.	Planning and Implementation of Skill Development activities	Bakery making was implimented and our children can bake bread ,cakes now by themselves this is a great achievement	
10.	Monthly Planning.	Monthly planning was done.	

DETAILS OF THE COST/EXPENDITURE INCURRED IN THE MONTH

2022	APRIL	DETAILS OF THE COST/EXPENDITURE INCURRED IN THE MONTH
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The financial expenses for the month have been presented in the table below:

NUTRITION ITEMS			
Particulars	Quantity (KGS)	Unit price	Total
Posho/Maize flour	200	3000	450,000
Beans	50	2800	140,000
Rice	50	3500	175,000
Sugar	50	3800	190,000
Onions	10	3500	42000
Cooking oil	5 liters	14000	140000
charcoal	2 bag	85000	85,000
Eggs	12	12,000	60000
Milk	31 liters	2,800	42000
Vegetables	Daily	5,000	150,000
Spices			50,000
SUBTOTAL			1,524000
SANITATION AND HEALTH			
Water bills			75000
Toilet Rolls			36000

cleaning materials (liquid soap, bar soaps etc.			200000
Medical			125000
SUBTOTAL			436000
OTHER EXPENSES			
Associated Transport			120000
Electricity			95000
Rent			400000
SUBTOTAL			615000
GRAND TOTAL			2575000

Donations from Lily Rose foundation.							
Date	sent by	Amount received	Received by	Accountability break down	Quantity	Unit price	Amount
1 st	lily rose foundation	681000	Genesis of Hope	Withdraw charges			
						Total	
Date		Amount received	Received by	Accountability break down	Quantity	Unit price	Amount
6 th	lily rose foundation	814184	Genesis of Hope	Withdraw charges			
						Total	
Date		Amount Recieved	Received by	Accountability breakdown	Quantity	Unit price	Amount

11th	Lily rose foundation	945300	Genesis of hope	Withdraw charges			
						Total	
Date		Amount received	Received by	Accountability break down	Quantity	Unit price	Amount
12th	lily rose foundation	135000	Genesis of Hope	Withdraw charges			
						Total	
Date		Amount received	Received by	Accountability breakdown	Quantity	Unit price	Amount
16th	Lily rose foundation	266387	Genesis of hope	Withdraw charges			
Date		Amount received	Received by	Accountability break down	Quantity	Unit price	Amount
22nd		238000					

KEY ISSUES AND CONSTRAINTS

2022	APRIL	KEY ISSUES AND CONSTRAINTS
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High food prices due to raise in fuel and covid-19 making everything so expensive right now a bar of soap is at now 3Dollers

Lack of enough financial resources to implement most of the planned activities.

Lack of children compound shelter during Centre days since we have many children from around our foster families and their children too joining us to hear the word of God

Healthy challenge among our children especially malaria, typhoid has been affecting our children and staff so much

Inadequate donation to run the organization, we still have a big challenge in getting support from friends to support our work

Poor feeding at school making it had to keep the children at school fully with the school food.

PROPOSED ACTIITIES FOR THE MONTH OF APRIL

2022	APRIL	Proposed work flame for April
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The table below presents the proposed work schedule for the month:

SN.	ACTIVITIES	WEEKS			
		1 ST	2 ND	3 RD	4 TH
1.	Meeting/consultation/coordination with organization stakeholders	✓	✓	✓	✓
2.	Implementation of CDP (Child development programs) since our children will be back for holidays	✓	✓	✓	✓
3.	Visitation and constant monitoring of the children in foster families in holidays to see their congitative work at homes they are staying in for proper monitoring and evaluation	✓	✓	✓	✓
	See that all our children are back home and healthy		✓	✓	✓
4.	Mobilization of support and resources to facilitate the smooth flow of the activities in the stay our children will be home and preparing for the next reporting to school too in terms of school fees and school iteams.	✓	✓	✓	✓
5.	Updating children files with sponsor details our files for our children will continue update on their performance and relationship with their sponsors	✓			✓
6.	Deworming children ,this occurs every month to avoid our children from worms		✓		✓
7.	Home learning in the holidays continue	✓	✓	✓	✓
8.	Children come together/ Centre days	✓	✓	✓	✓

9.	Counseling and guidance of our children bro reduce on the Truma of the past they faced in life , burning drugs alcohol among others				✓
10.	Gardening with the children , watering our crops for example we have cabbage, tomatoes, eggplant carrot among others continues				✓
11.	General house cleaning ,for example mopping, sweeping the compound, washing unitencils	✓	✓	✓	✓
14.	Spiritual mentorship classes ,for example worshipping and praise every night and morning before going to school	✓	✓	✓	✓

RELEVANT PHOTOS OF THE MONTH

Figure 1:

Gardening at our home with our children



Figure 2

Bible studies with our children



Figure 3

Congitative activities at our home

