



MONTHLY ACTIVITY REPORT

NOVEMBER 2022

Submitted by

**GENESIS OF HOPE MINISTRIES TO LILY ROSE CHILDREN
SOCIETY**

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THE PROJECT BACKGROUND

The Genesis of Hope Foundation was founded by ODONGO BONNEY LEN who had a vision from God to reach out to the people, especially the vulnerable children, women and other marginalized persons. Genesis of Hope started in April 2020 as a Bible School for children who had lost hope, wondering on the streets of the cities and towns. The disastrous pandemic did not only disrupt the nations' economies but increased family dysfunctionalities where poverty routed homes and families and this giving room to more grieving domestic violence cases in the communities, family breaking apart leaving a number of children homeless, neglected. GOHM runs anti-poverty campaigns to help women, girls and children and families giving priority to homeless children. This is a faith-based non-profit charitable organization created to support families in crisis. The name Genesis means the beginning of restoration for a better life, the beginning of a new 21st century ministry for our community.

MONTHLY PROGRESS REPORTING

The following activities were proposed for the month:

- 1.1 Meeting/consultation/coordination with organization stakeholders
- 1.2 implementation of CDP (Child development programs)
- 1.3 Visitation and constant monitoring of the children in foster families.
- 1.4 Health monitoring programs for the children that's to health screening, growth monitoring.
- 1.5 Mobilization of support and resources to facilitate the smooth flow of the activities.
- 1.6 Identification of Local Capacity Builders.
- 1.7 Development, acquisition and distribution of education materials.
- 1.8 Engage in child, women advocacy programs
- 1.9 Planning and Implementation of Small orphanage infrastructures (children's outdoor class for classes, improve Drainage etc.)
- 1.10 outreach to the needy families and street children.
- 1.11 Planning and Implementation of Skill Development activities
- 1.12 Planning Capacity Development activities
- 1.13 Monthly Project Activity Planning.

ACHIEVEMENTS OF THE MONTH

2021	OCTOMBER	ACHIEVEMENTS OF THE MONTH
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The following matrix presents the achievements of the month

Sn.	Planned activates	Achievements	Deviations if any
1.	Meeting/consultation/coordination with organization stakeholders	There was constant virtual communication among the stakeholders both internally and externally. Donor-sponsor relations were maintained.	Monthly board meetings were not conducted. Due to un foreseen circumstances in donor country partners
2	Implementation of CDP (Child development programs)	<p>Children had teaching on all the related developmental aspects that GOHM intends to achieve.</p> <ul style="list-style-type: none"> ❖ Bible classes were conducted ❖ Health workouts and teaching were done ❖ Cognitive classes were done for the children. This is aimed at gearing children into creativity and innovations for self-sustainability 	Education lessons were limited due to limited resources that's to say books, curriculum books among others.

		❖ Literature lessons with the child were done	
3.	Visitation and monitoring of our foster homes	We have continued working together with our foster families for the support and nurturing of some of our children most of the children at foster homes are doing well and are learning home activities like cooking, washing utensils and they feel home now because they have got someone they call mother and father in this homes	Constrain we are facing is enough resources to provide to the homes to make them meet all the needs but we are trying our best to contribute the little we have with the support from this families
4.	Health monitoring programs for the children that's to say health screening, growth monitoring. Vaccination of some of the members	The children were dewormed. The mothers Were able to receive their dose for the vaccine for the safety of our children	Health screening of the children was not implemented due to insufficient funds.
5.	Mobilization of support and resources to facilitate the smooth flow of the activities.	<ul style="list-style-type: none"> ❖ There has been continued efforts to build the resource envelop both internally and externally. ❖ There advanced talks with the mom grace about acquiring her land roughly 10 hector so that we can carry out the faming on the peace of 	

		<p>land this will increase on food security and funds to run our ministry in 2022</p> <ul style="list-style-type: none"> ❖ We are trying to be reach out to ministries for their support towards funding our ministry through emails and waiting for their response toward how request for their support. ❖ In contact with lily rose children society on how we can increase resources for the smooth flow of activities 	
6.	Identification of Local Capacity Builders	<p>More connections and consultations with the local leaders have been established and this is geared at getting GOHM children benefit out of the government education initiatives for children the process is still going on to see that by January we should be able to enroll the children in</p>	<p>We still facing huge problem with the leaders who have self desire to embezzle funds from the communities yet the education was supposed to be free of charge,this has been due to high rate of corruption in Uganda</p>

		government School to make them study	
7.	Development, acquisition of education materials.	Education materials were provided to some of our children who are studying during lockdown since they are semi candidates, Some classes were conducted with the children for the month.	High prices for Home material and high prices of payment of weekly studies of some of our semi candidates children who have teacher's from outside helping them
10.	Planning and Implementation of Small orphanage infrastructures (children's out door shelter for classes, improve Drainage etc.)	Planned construction of out shelter for the Children was not done but trying to find ways in which we can build up a small facility for bible school during center day at home	The rough estimates by a construction builder were high and on addition the materials costs were high due to the post Covid effects on the economy
11.	Registration and new licence	We acquired new certificate and licence for Operation in Jinja city since we are now in city status	The process was so challenging since it required a huge amount of money .
12.	Planning and Implementation of Skill Development activities	<u>Implemented trainings</u> Bakery classes were implemented, though altered due to insufficient funds. <u>On going</u> <u>Sack garden initiative was started</u> <u>Door mat making.</u>	
13.	Monthly Planning.	Monthly planning was done.	

**DETAILS OF THE COST/EXPENDITURE
INCURRED IN THE MONTH**

2022	OCTOBER	DETAILS OF THE COST/EXPENDITURE INCURRED IN THE MONTH
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The financial expenses for the month have been presented in the table below:

NUTRITION ITEMS			
Particulars	Quantity (KGS)	Unit price	Total
Posho/Maize flour	180	2400	432,000
Beans	60	2,700	162,000
Rice	80	3,100	248,000
Sugar	50	3700	185,000
Onions	6	2800	16,800
Cooking oil	10litre	7000	70,000
charcoal	2bags	75,000	150,000
Eggs	10 trays	11000	11,000
Milk	30 litres	2,500	75,000
Vegetables	Daily	5,000	150,000
Spices			42,000
SUBTOTAL			1,541,800
SANITATION AND HEALTH			
Water bills			78000
Toilet Rolls			15000
Cleaning materials (liquid soap, bar soaps etc.			135,000
Medical			170000
SUBTOTAL			398,000
OTHER EXPENSES			
Associated Transport			95,000
Electricity			85,000
Rent (deposit for September)			400,000
SUBTOTAL			580,000
GRAND TOTAL			2,519,800

Accountability break down for funds from Shelley Renee partners

Donations from Lily Rose foundation.							
Date	sent by	Amount received	Received by	Accountability break down	Quantity	Unit price	Amount
	Shelley Renee	600000(200\$)	Genesis of Hope				
				Registration of new certificate and lience			300000
						Total	300000
Date		Amount received	Received by	Accountability break down	Quantity	Unit price	Amount
	Shelley Renee	300000(100)	Genesis of Hope	Withdraw charges			
				Beans	50kg		130000
				Rice	50kg		150000
				Maize flour	20kg		44000
				Bar soap	2boxes		100000
				Cooking oil	5liters		80000
				Salt	2sacks		40000
				Sugar	20kg		76000
						Total	620000

KEY ISSUES AND CONSTRAINTS

2022	NOVEMBER	KEY ISSUES AND CONSTRAINTS
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High food prices due to raise in fuel and COVID 19 post effects are one of the challenges that are being faced. This is making it hard to acquire a fully balanced diet food menu for the children.

Lack of enough financial resources to implement most of the planned activities.

Sickness among children was huge challenge fortunately we were able to seek medication in due time for the sick children

Terrorism attacks in the country scared a lot our children and everyone in the country but the government is responding to the issues for the safety

Lack of children compound shelter during Centre days.

2021	NOVEMBER	STATUS OF ONGOING PROJECT
SN.	Program	status
1.	Community and regional publicity of the organization for capacity building	Community leaders have been engaged in the programs of the organization.
2.	Organization Renewal of licence	This was implemented and the organization acquired the licence of operation in Jinja and new certificate
3.	Advocacy for children sponsorships	GOHM is working hand in hand with Lily Rose Foundation to secure sponsorships for the children.
4.	Establishment of donor partnerships	Genesis of Hope is collaborating with Lily Rose Foundation however formalization of the partnership is still pending.
5.	Children home learning during school lock down	This is still ongoing though program has been slowed down due to lack of enough materials that's to say books pencils, curriculum books and funds to facilitate teachers

STATUS OF MAJOR PROJECT ACTIVITIES

PROPOSED ACTIITIES FOR THE MONTH OF DECEMBER

2022	DECEMBER	Proposed work flame for October
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The table below presents the proposed work schedule for the month:

SN.	ACTIVITIES	WEEKS			
		1 ST	2 ND	3 RD	4 TH
1.	Meeting/consultation/coordination with organization stakeholders	✓	✓	✓	✓
2.	Implementation of CDP (Child development programs)	✓	✓	✓	✓
3.	Visitation and constant monitoring of the children in foster families.	✓	✓	✓	✓
4.	Mobilization of support and resources to facilitate the smooth flow of the activities.	✓	✓	✓	✓
5.	Updating children files with sponsor details	✓			✓
6.	Deworming children		✓		✓
7.	Home learning	✓	✓	✓	✓
8.	Children come together/ Centre days	✓	✓	✓	✓
9.	Taking children for swimming				✓
10.	Gardening with the children	✓			
11.	General house cleaning	✓	✓	✓	✓
14.	Spiritual mentorship classes	✓	✓	✓	✓

RELEVANT PHOTOS OF THE MONTH



PHOTO 1. children having their revisions work done



Sack gardening demonstration



Children in their orphanage garden



Children having their bible classes