

MONTHLY ACTIVITY REPORT

JANUARY 2023



Submitted by

Lily rose children society

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1.0. THE PROJECT BACKGROUND

1.1 Background

Lily rose children society is a volunteer Based grassed root organization that works globally to support the most vulnerable families, impoverished, orphaned children, widows, and elderly. Our mission statement is to raise funds to help vulnerable children, elderly, and other impoverished people overcome poverty and improve access to health and education in respect to sustainable goals 1, 3 and 10 i.e. No poverty, Good health and wellbeing and reduced inequality respectively.

The lily rose children society was created in 2020, certified as a non- profit organization in 2021. We work with two orphanages i.e. Heart of the Father and Genesis of Hope Ministries in Uganda and globally to help children, raising funds to realize food security, quality education, and Health among others

1.2 MONTHLY PROGRESS REPORTING

1.0 The following activities were proposed for the month:

- 2.0 Meeting with the stake holders both internally and external through zoom meeting and video charts
- 3.0 Child development programs CDP implementation at our organization to help our children
- 4.0 Constant visitation and monitoring of foster homes where our children are living in Uganda
- 5.0 Resource mobilization among our members
- 6.0 Distribution of food relief to foster homes in order to support them with our children under their care
- 7.0 Bible studies lesson at the center has been in progress
- 8.0 Implementation of development skills among our children
- 9.0 Phyco social support which includes guidance and canceling of the children
- 10.0 Monthly Project Activity Planning.

2.0. ACHIEVEMENTS OF THE MONTH

2023	JANUARY	ACHIEVEMENTS OF THE MONTH
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The following matrix presents the achievements of the month

Sn.	Planned activates	Achievements	Deviations if any
1.	Meeting with stake holders and our partners in Canada lily rose	Communication has continued been our directors in Canada and managing board in ground in Uganda	Our stakeholders are always very busy which makes it hard to conduct a meeting as planned but we look way forward to see that its improved in time for proper management
2	Implementation of child development programs (CDP)	Children had teaching on all the related developmental aspects that GOHM intends to achieve. <ul style="list-style-type: none"> ❖ Bible classes ❖ Singing ❖ Drawing ❖ Paintings ❖ Sanitation ❖ Personal hygiene 	Limited training materials for the flow of the activities mention during child development programs
3.	Monitoring of the foster homes	We always monitor our foster homes were our children live and have talks with their caretakers	Due to high prices in the economy right now there is a huge challenge among many families making life so difficult in terms of food accessibility and other needs
4.	Resource mobilization	<ul style="list-style-type: none"> ❖ There has been continued efforts by our members on how to mobilize monthly income to support our activities at the center ❖ Lily rose through Alison has come up with different ways of raising funds for school and her team members have also been involved in the 	Limited resources has been one of the major effect that has affected the smooth flow of the organization work

		<p>raising of the funds for the children</p> <p>❖ There is also monthly donation from our children donors who have been committed to see that their sponsors some children</p>	
5.	Bible studies	Bible lessons is always conducted every Sunday with our children all which includes learning from new testament and old testament which is very relevant in upbringing of our children	Inadequate space for the studies which requires more effort in seeing that we get seats and constructed well-furnished shelter for conducting the studies -limited bibles and scriptures books
6.	Phyco social support	As a charity for children we have ensured that our children are physiological well by conducting regular canceling and guidance	-limited funds to support the programs to move on
7	Monthly Planning at our centers	We were able to set up programs on how to run the month of may	-limited resources to facilitate the flow of activities

3.0. DETAILS OF THE COST/EXPENDITURE

INCURRED IN THE MONTH

2023	January	DETAILS OF THE COST/EXPENDITURE INCURRED IN THE MONTH
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Particulars	Quantity (KGS)	Unit price	Total
Posho/Maize flour	150	3500	525000
Beans	100	4500	450000
Rice	50	4000	200000
Sugar	50	5000	250000
NUTRITION ITEMS			
Onions	10kg	2500	25000
Cooking oil	10 liters	7000	70000
charcoal	2 bag	75000	150000
Eggs	10	12000	120000
Milk	31 liters	2000	62000
Vegetables	Daily	5000	155000
Spices	Daily	7000	217000
SUBTOTAL			2224000
SANITATION AND HEALTH			
Water bills			115000
Toilet Rolls			60000
Cleaning materials (liquid soap, bar soaps etc.			200000
Medical			270000
SUBTOTAL			645000
OTHER EXPENSES			
Associated Transport			200000
Electricity			80000
Rent			None
SUBTOTAL			280000

GRAND TOTAL			3149000
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4.0. KEY ISSUES AND CONSTRAINTS

20223	JANUARY	KEY ISSUES AND CONSTRAINTS
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High food prices, there have been high food prices in the market/stores which has generally affected our living with the children due to low finance and yet food prices are doubled than what we expected this has been due to corona virus, Ebola outbreak and wars in Ukraine.

Limited funding, as charity we still face huge challenge of enough funds to support our activities at the organization this has affected us so much in some other activities proposed such as outreaches, and other needs that require funds

Limited space at our charity to accommodate all our children during activities which has caused threats among our children since there is always congestion among the kids.

Limited basic needs for our children due to low sources of finance to afford the needs for all the children at the organization such as clothes, beddings, shoes among others affecting our slandered of operation

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4.0. PROPOSED ACTIITIES FOR THE MONTH OF FEBUARY

2023	FEBUARY	Proposed activities of February
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The table below presents the proposed work schedule for the month:

SN.	ACTIVITIES	WEEKS			
		1 ST	2 ND	3 RD	4 TH
1.	Constant meeting with our external and internal stake holders of the organization	✓	✓	✓	✓
2.	✓	✓	✓	✓	✓
3	Ensuring that our children at center and foster families are safe	✓	✓	✓	✓
4.	Mobilization of support and resources to facilitate the smooth flow of the activities like education	✓	✓	✓	✓
5.	Updating children files with sponsor details our files for our children will continue update on their performance and relationship with their sponsors and foster care givers families	✓			✓
6.	Deworming children ,this occurs every month to avoid our children from worms		✓		✓
7.	Physco social support	✓	✓	✓	✓
8.	Children come together/ Centre days	✓	✓	✓	✓
9.	Counseling and guidance of our children to reduce on the Trauma of the past they faced in life , burning drugs alcohol among others				✓
10.	Gardening with the children , watering our crops for example we have cabbage, tomatoes, eggplant carrot among others continues				✓
11.	General house cleaning ,for example mopping, sweeping the compound, washing unitencils	✓	✓	✓	✓
12.	Child development programs	✓	✓	✓	✓
13.	Child training and skill building	✓	✓	✓	✓
14.	Spiritual mentorship classes ,for example worshipping and praise every night and morning before going to school	✓	✓	✓	✓

5.0. DONATIONS RECIVED FROM LILYROSE CHILDREN SOCIETY

DATE	SENT BY	AMOUNT RECIVED	RECIVED BY	ACCOUNTABILITY BREAKDOWN	QUANTITY	AMOUNT
9 TH	LILY ROSE FOUNDATION	528000	MR BONNY	WITHDRAW CHARGES	18000	18000
				TRANSPORT TO THE VILLAGE	240000	200000
				SOAP AND SALT	310000	310000
						TOTAL
						528000
DATE	SENT BY	AMOUNT RECIVED	RECIVED BY	ACCOUNTABILITY BREAKDOWN	QUANTITY	AMOUNT
2 ND	LILY ROSE FOUNDATION	261000	MR BONNY	WITHDRAW CHARGES	6000	6000
				MR JOEL	200000	200000
				MR BONNEY	50000	50000
						TOTAL
						261000
DATE	SENT BY	AMOUNT RECIVED	RECIVED BY	ACCOUNTABILITY BREAKDOWN	QUANTITY	AMOUNT
17 TH	LILY ROSE FOUNDATION	135000	MR BONNY	WITHDRAW CHARGES	3000	3000
				SALT FOR NORTHERN UGANA	132000	132000
						TOTAL
						136000
DATE	SENT BY	AMOUNT RECIVED	RECIVED BY	ACCOUNTABILITY BREAKDOWN	QUANTITY	AMOUNT
21 ST	LILY ROSE FOUNDATION	157000	MR BONNY	WITHDRAW CHARGES	3000	3000
				GRACE XRAYS HOSPITAL BILL	154000	157000
						TOTAL
						157000
DATE	SENT BY	AMOUNT RECIVED	RECIVED BY	ACCOUNTABILITY BREAKDOWN	QUANTITY	AMOUNT
26 TH	LILY ROSE FOUNDATION	91000	MR BONNY	WITHDRAW CHARGES	2000	2000
				SOCCER BALL	89000	89000
						TOTAL
						91000
DATE	SENT BY	AMOUNT RECIVED	RECEIVED BY	ACCOUNTABILITY BREAKDOWN	QUANTITY	AMOUNT
26 TH	LILYROSE FUNDATIN	100000	MR BONNEY	WITHDRAW CHARGES	000	000
				DATA 50GB	100000	100000
						TOTAL
						100000

DATE	SENT BY	AMOUNT RECEIVED	RECEIVED BY	ACCOUNTABILITY BREAKDOWN	QUANTITY	AMOUNT
30 TH	LILYROSE FOUNDATION	580000	MR BONNEY	WITHDRAW CHARGES	15000	15000
				SCHOOLASTIC MATERIALS	550000	500000
				TRANSPORT	15000	15000
						TOTAL
						580000



6.0. RELEVANT PHOTOS OF THE MONTH OF JANUARY



Figure 1BIBLE STUDIES

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Figure 2 LEETER WRITING TO SPONSERS

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Figure 3 DRAWINGS





Figure 4 GROUP PHOTOS FOR THE CHILDREN AND CARETAKERS



AGROWS ENTERPRISE

MAKENKE JINJA UGANDA

TEL: 0753355747 / 0705462185

INVOICE

M/S: Lily Rose children
Society

Date: 13th/01/2023

No. 004
0776094153

QTY	PARTICULARS	RATE	AMOUNT
100 kgs	Beans	4500	450,000
150 kgs	Posho / Maize flour	3500	525,000
50 kgs	Rice	4000	200,000
50 kgs	Sugar	5000	250,000
10 kgs	Onions	2500	25,000
10 liters	Cooking oil	7000	70,000
10 trays	Eggs	12000	120,000
31 liters	Milk	2000	62,000
2 boxes	Soap	70,000	140,000
2 Jellycom	liquid soap	30,000	60,000
E&O.E	TOTAL		1,702,000 shs

All accounts are on demand

Amount in words: One million nine hundred thousand two thousand shillings.

Signature: S. S.

FOR: AGROW ENTERPRISE