

# MONTHLY ACTIVITY REPORT

MARCH 2023



*Submitted by*

Lily rose children society

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## 1.0. BACKGROUND

Lily rose children society is a volunteer Based grassed root organization that works globally to support the most vulnerable families, impoverished, orphaned children, widows, and elderly. Our mission statement is to raise funds to help vulnerable children, elderly, and other impoverished people overcome poverty and improve access to health and education in respect to sustainable goals 1, 3 and 10 i.e. No poverty, Good health and wellbeing and reduced inequality respectively.

The lily rose children society was created in 2020, certified as a non- profit organization in 2021. We work with two orphanages i.e. Heart of the Father and Genesis of Hope Ministries in Uganda and globally to help children, raising funds to realize food security, quality education, and Health among others

## 2.0. ACTIVITIES OF MARCH

According to the work plan the following were the anticipated activities in the month of March

- Meeting with the stake holders
- Child development programs
- Follow up of foster homes
- Resource mobilization
- Distribution of food relief to foster homes
- Bible studies
- Implementation of development skills for the children
- Psycho social support of the children

As explained below in the table

Sn.	Planned activates	Achievements	Deviations if any
1.	Meeting with stakeholders and partners	There has always been continuous Communication with the Directors and other organizational stakeholders for proper planning of the organization and resource mobilization.	-Tight schedules by the directors which leads to postponement of some meetings.
2	Implementation of child development programs (CDP)	There is always regular teachings on child Development aspects of the organization.i.e. -Bible classes. -Singing -Drawing and Paintings -Sanitation and hygiene	-Limited/inadequate training materials for the program.
3.	Follow-up on foster homes	-We always monitor our foster homes to know the welfare of the children and their caretakers	-Price fluctuations/hickening that leads to unbudgeted expense)
4.	Resource mobilization	-There has been continued efforts by our members on how to mobilize monthly income to support our activities at the center -Lily rose through Alison and her team members have come up with different strategies of raising funds for facilitation of school children. -There is also monthly donation from our children donors who have been committed to see that their sponsors some children	-Limited resources
5.	Bible studies	-Bible lessons is always conducted every Sunday with our children a pillar of bringing up of children while knowing the honor and might of our God the creator of heaven and earth	-Inadequate space for the studies ,seats ,limited bibles and scriptures books
6.	Psycho- Socio support	There is always psycho-socio support inform of counselling provided to our children in case of difficulty in emotions and participate well in their day to day activities	-limited funds to support the programs as the counselors are expensive to hire.

### 3.0. MONTHLY EXPENSES

The financial expenses for the month have been presented in the table below:

PARTICULARS	QUANTITY( KGS)	UNIT PRICE	TOTAL COST
Posho/Maize flour	100	3,000	300,000
Beans	100	5,000	500,000
Rice	50	4,500	250,000
Sugar	50	5,000	250,000
<b>NUTRITION ITEMS</b>			
Onions	10kg	2,000	20,000
Cooking oil	10 liters	6,500	65,000
Charcoal	2 bag	70,000	140,000
Milk	8LITERS	2,000	16,000
Vegetables	Daily	5,000	155,000
Spices	Daily	7,000	217,000
<b>SUBTOTAL</b>			<b>1,913,000</b>
<b>SANITATION AND HEALTH</b>			
Water bills	LUMPSOME		118,000
Toilet Rolls			64,000
Cleaning materials (liquid soap, bar soaps etc.			200,000
Medical			180,000
<b>SUBTOTAL</b>			<b>562,000</b>
<b>OTHER EXPENSES</b>			
Associated Transport	LUMPSOME		150,000
Electricity			50,000
Rent			None
<b>SUBTOTAL</b>			<b>200,000</b>
<b>GRAND TOTAL</b>			<b>2,675,000</b>

### 4.0. KEY ISSUES AND CONSTRAINTS

- Limited funding has been greater challenge to our organization due to limited donation and ways of getting funding from other parts, these has hindered operation work like outreaches, sending our children in time

to school, and buying for them other basic needs of live it's still struggle for as lily rose but we have hope that just time matters for us to get in where we need to be as an organization.

- Drought, as lily rose our main focus to raise money has been through faming as we grow both cash and food crop but the season hasn't favored us to harvest much since the sun has always been too much to sustain the growth of plants.
- Heath issues ,as lily rose we have a huge challenge of malaria fever which affect us so much at the organization since treatment cost is so high every month we register sick children like three to four but we are grateful we have managed to handle these carefully.

## 5.0. MARCH SCHEDULE

**The table below presents the proposed work schedule for the month:**

SN.	ACTIVITIES	WEEKS			
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>
1.	Constant meeting with our external and internal stake holders of the organization	✓	✓	✓	✓
2	Ensuring that our children at center and foster families are safe				
3.	Mobilization of support and resources to facilitate the smooth flow of the activities like education				
4.	Updating children files with sponsor details our files for our children will continue update on their performance and relationship with their sponsors and foster care givers families				
5.	Deworming children ,this occurs every month to avoid our children from worms				
6.	Physco social support				
7.	Children come together/ Centre days				
8.	Counseling and guidance of our children to reduce on the Trauma of the past they faced in life , burning drugs alcohol among others				
9.	Gardening with the children , watering our crops for example we have cabbage, tomatoes, eggplant carrot among others continues				
10.	General house cleaning ,for example mopping, sweeping the compound, washing unitencils				
11.	Child development programs				
12.	Child training and skill building				
13.	Spiritual mentorship classes ,for example worshipping and praise every night and morning before going to school				

Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
3 <sup>RD</sup>	LILYROSE FUNDATION	520000	MR BONNEY	WITHDRAW CHARGES	15000	15000
				MELISHA FEES	200000	200000
				AFUSA FEES	200000	200000
				MEDA(TOPED UP BALANCE) FEES	200000	200000
						TOTAL
						520000
Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
14 <sup>TH</sup>	LILYROSE FUNDATION	260000	MR BONNEY	WITHDRAW CHARGES	3000	3000
				JACOB FEES	200000	200000
				MR BONNEY	57000	57000
						TOTAL
						260000
Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
21 <sup>st</sup>	LILYROSE FUNDATION	183000	MR BONNEY	WITHDRAW CHARGES		
Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
26 <sup>TH</sup>	LILYROSE FUNDATION	550000	MR BONNEY	WITHDRAW CHARGES	15000	15000
				FEES FOR LALA	300000	300000
				NATALIE FEES	250000	250000
						TOTAL
						550000
Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
29 <sup>TH</sup>	LILYROSE FUNDATION	141000	MR BONNEY	WITHDRAW CHARGES	2000	4000
				FEES CYNTHIA	110000	110000
				FAITH	25000	25000
						TOTAL
						141000

## 6.0. PICTORIAL ILLUSTRATION



FIGURE 1: GARDENING



FIGURE 2: SCHOOL VISIT



FIGURE 3: CHILDREN RELAXING



FIGURE 4: COMPUTER LEARNING

## 7.0. RECEIPT OF EXPENDITURE

# AGROWS ENTERPRISE

MAKENKE JINJA UGANDA ————— TEL: 0753355747 / 0705462185

M/S: Lily Rose Children Society

**INVOICE**  
Date: 5<sup>th</sup> / 03 / 2023  
No. 0776094153  
032

QTY	PARTICULARS	RATE	AMOUNT
50 kgs	Rice	4500	250,000
50 kgs	Sugar	5000	250,000
100kgs	Beans	5000	500,000
100 kgs	Posho	3000	300,000
8 Liters	Milk	2000	16,000
10 Liters	Cooking Oil	6500	65,000
10 kgs	Onions	2000	20,000
2 boxes	Soap	70,000	140,000
2 Jellycans	Liquid soap	30,000	60,000
<b>E&amp;O.E</b>	<b>TOTAL</b>		<u>1,601,000</u>

All accounts are on demand

Amount in words: One million six hundred thousand  
One thousand chilings.

Signature S.

FOR: AGROW ENTERPRISE