



MAY REPORT

Report By

Programs Director

Delivered To

Executive Director

1.0. Background

Lily rose children society is a volunteer Based grassed root organization that works globally to support the most vulnerable families, impoverished, orphaned children, widows, and elderly. Our mission statement is to raise funds to help vulnerable children, elderly, and other impoverished people overcome poverty and improve access to health and education in respect to sustainable goals 1, 3 and 10 i.e. No poverty, Good health and wellbeing and reduced inequality respectively.

The month was quite a great one where almost 98%of the targets were met it would have been an excellent month not until we lost one of our kids Jessie Kalema on 28/May/2023 which brought a lot of grief to the kids and the staff for such a vibrant kid and left a gap among the Lily Rose Family. This report contains all the field activities for this month as elaborated below;

2.0. Activities.

We do Child development programs aim to promote the holistic development of children, including their physical, cognitive, emotional, and social development. The following are the activities under the of last month;

Early Childhood Education: This was done through providing of age-appropriate learning materials and activities that promote cognitive development, language development, and social skills. We do this to make sure that the children continue with a learning segment as in schools not to forget whatever the teachers have taught .We go through their books and try to formulate questions and make them sit for a test where after marking corrections are made .

Health and Nutrition: This is a basic activity as it provides children with access to quality health care services and adequate nutrition. We do regular health check-ups, immunizations, and the provision of nutritious meals and snacks to make sure that the children are healthy and eat nutrients full food substances that can help in Brain development and growth. Ensuring that children receive adequate nutrition and health care services, including immunizations and regular health check-ups.

School outreaches

We did school outreaches as we visited the schools where our students are studying from, we interacted with children can also have a positive impact on their education. It can provide them with encouragement and motivation to stay in school, and it can help to build relationships and a sense of community. By showing children that we care about their education and their future, we can inspire them to work hard and achieve their goals.

We managed to clear each child's School fees as it is our mandate as the Lily Rose Children Society And also we had counselling in order to provide emotional support and guidance to help the child cope with any challenges they may be facing which we thought it could stifle academic performance, social relationships, behaviour, or personal struggles. We tried as much as possible to be as open as possible so that they can also be open to us and be helped and reach our overlying goal of making the child feel supported, empowered, and equipped to navigate any challenges they may face.

We talked to teachers to develop a plan to support the child's emotional and academic needs. This involves providing referrals to outside resources, developing a behaviour plan, or addressing any other

concerns that may be impacting the child's well-being. We also look at the children's progress according to the teachers' assessment.

Sanitation and hygiene

We teach our children personal hygiene and Sanitation to make sure that as young as they are they can understand that it is necessary to make sure that keeping the places around them and their body clean is one of the instruments of good health .We always have general cleanliness around the residence as it is mandatory to participate I the activities .i.e. Slashing, clearing the stagnant water around, fumigation around the area. We also do general trimming of the hair, trimming of finger nails, and washing to make sure every one learns how to do laundry.

Psycho-socio support

There is always psycho-socio support inform of counselling provided to our children in case of difficulty in emotions and participate well in their day to day activities .We hire a councillor at least for 2 days in a week total to the kids and we hope if there are some funds we shall hire a permanent counsellor for the organisation..

Meeting with stakeholders and partners

There has always been continuous Communication with the Directors and other organizational stakeholders for proper planning of the organization and resource mobilization. We also drafted the minutes for the past meetings to make sure that they are readily available to help in the full registration of the organization in Canada.

Community Mobilization: we keep on mobilizing communities to support child development programs and ensuring the sustainability of these programs as we think that the community members can be at the pivot of making sure that we have their full support as they may not give monetary donations but help in talking to our children .We have a thinking that once they hear from different voices they can take the words being told them by the staff serious.

Child Participation: We keep on encouraging children's participation in decision-making processes that affect their lives and promoting their rights to express their views and opinions though with guidance. They decide on the skills they want to be skilled in, co-curricular activities they want to participate in like others may hate swimming or other specific activity.

Play and Recreation: We do encouraging children to engage in play and recreational activities so as to promote their physical and mental well-being. Children are once taken for swimming lessons, play soccer, netball, and board games, have time to watch television, and also singing and dance lessons.

Follow-up on foster homes

We always monitor our foster homes to know the welfare of the children and their caretakers as we always go to the homes with packages of food and other necessities that can support them .We also get those ones who are sick and take them for check-up and medication..

4.0. Achievements

- We did Early Childhood Education classes for our children.
- We made sure that Health and Nutrition of the kids was respected and prioritized..
- We had to do School outreaches.
- Sanitation and hygiene was maintained.
- Psycho-socio support was available for every child.
- Meeting with stakeholders and partners was always done.
- Community Mobilization was done.

- Child Participation was paramount to every child.
- Play and Recreation: to every child was present.
- We Followed -up on foster homes .

5.0. Challenges

- The death of one of our children
- Limited funds to execute some of our other activities.
- Limited funds for operational costs which sometimes were halted and omit some of the activities we are supposed to do and run with in the budget.

6.0. Recommendation

- There is more need to do resource mobilization so that we can continue serving the children and community at large.

7.0. Conclusion

Gratitude to the entire team for the collaboration most especially the resource mobilizers for financial support and technical advice towards the activities of the month and we hope the almighty God will continue blessing us with the gift of life and funds so that we can reach to our intended targets.

Monthly expenditure of the month

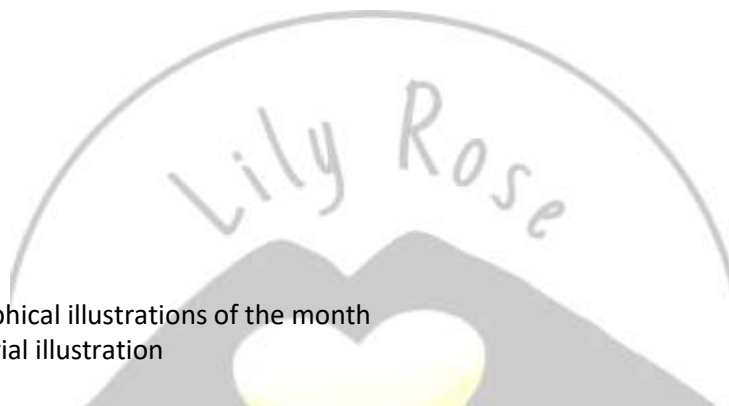
PARTICULARS	QUANTITY(KGS)	UNIT PRICE	TOTAL COST
Posho/Maize flour	150	3500	525000
Beans	100	5,000	500,000
Rice	50	5000	250000
Sugar	75	5,000	375000
NUTRITION ITEMS			
Onions	10kg	3500	35000
Cooking oil	15 liters	6,500	97000
Charcoal	4 bag	70,000	280000
Milk	60liters	2,000	120000
Vegetables	Daily	5,000	155,000
Spices	Daily	7,000	217,000
SUBTOTAL			2554000
SANITATION AND HEALTH			
Water bills	LUMPSOME		126000
Toilet Rolls			60000
Cleaning materials (liquid soap, bar soaps etc.			340000
Medical			250000
Books and other requirements			800000
SUBTOTAL			1576000
OTHER EXPENSES			

Associated Transport	LUMPSOME	200000
Electricity		150000
Rent		none
others		500000
SUBTOTAL		850000
GRAND TOTAL		4980000

Amount of donation received in May

Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
7 th	LILYROSE FUNDATION	53000	MR BONNEY	WITHDRAW CHARGES		2000
				Transport looking for prosy		51000
						TOTAL
						53000
Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
10 th	LILYROSE FUNDATION	146000	MR BONNEY	WITHDRAW CHARGES	3000	3000
				Helen money for her mom	143000	14300
						TOTAL
						146000
Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
13 th	LILYROSE FUNDATION	93000	MR BONNEY	WITHDRAW CHARGES	3000	3000
						93000
Date	Sent By	Amount Received	Received by	ACCOUNTABILITY BREAKDOWN	Quantity	Amount
14 th	LILYROSE FUNDATION	1861000	MR BONNEY	WITHDRAW CHARGES	20000	20000
				Fees for beginning term 2 half	1841000	1841000
						TOTAL

						1861000
Date	Sent By	Amount Received	Received by	ACCOUNTABILTY BREAKDOWN	Quantity	Amount
14 th	LILYROSE FUNDATION	265000	MR BONNEY	WITHDRAW CHARGES	3000	3000
				Swimming and ice cream		262000
						TOTAL
Date	Sent by	Amount received	Received by	Accountability breakdown	Quantity	Amount
22 nd	LILYROSE FUNDATION	160000	MR BONNEY	WITHDRAW CHARGES		3000
				Requirements for lala and others for school		157000
						Total
						160000
Date	Sent by	Amount received	Received by	Accountability breakdown	Quantity	Amount
22 nd	Lilyros fundation	386000	Mr bonney	Withdraw charges		6000
				Water bill		126000
				Requirement for school		264000
						Total
						38600
Date	Sent by	Amount received	Received b	Accountability breakdown	Quantity	Amount
26 th	Lily rose fundation	400000	Mr bonney	Withdraw charges		6000
				Fees to top up for kids		394000



8.0. Annex

This shows the graphical illustrations of the month

8.1. Annex 1. Pictorial illustration



Figure 1: Lara Patience doing her revision



Figure 2: The children playing some games



Figure 3: Bonny giving out Scholastic materials to the students



Figure 4: The Kids under Bible studies



Figure 5: The kids swimming.



Figure 6: Chris pausing for a photo with the kids after the outreach in their school.



Figure 7: Kids in the classroom



Figure 8: Kids pose for a photo



Figure 9: Chris and the head teacher of Kimasa Primary School pose for the photo with the kids after clearing School fees